

EDUCATION: Side-by-Side Analysis of House and Senate Proposals for the 2008-09 Budget (HB 1)

	2006-07	2008-09 House proposal	2008-09 Senate Proposal
TOTAL: Public Elementary/ Secondary Education <i>This function is 38% of the General Revenue budget (39%, with property tax cut funds) in 2006-07; 28% of All Funds spending</i>	\$26.8 billion GR and GR-Dedicated	\$29.2 billion GR/GR-Ded. (8.9% increase from 2006-07)	\$28.9 billion GR/GR-Ded. (8.0% increase from 2006-07)
TOTAL: Higher Education <i>This function is 18% of the GR budget in 2006-07; 13% of All Funds spending</i>	\$13.2 billion GR/GR-Ded.	\$14.4 billion GR/GR-Ded. (8.5% increase)	\$14.5 billion GR/GR-Ded. (9.4% increase)
Public Education: Foundation School Program (excluding Property Tax Relief)	\$26.6 billion All Funds, including \$1.5 billion for facilities.	\$25 billion All Funds, including \$1.6 billion in facilities funding. House floor amendment redirected “pay for performance” funding to across-the-board pay raise.	\$25.1 billion All Funds, including \$1.7 billion in facilities funding. \$20 million in grants for science labs (HB 1 curriculum changes)
		<i>\$1.1 billion restores the Foundation School Program to its original payment schedule (last week of Aug. '09, instead of Sept. '09)</i>	
Instructional Materials	\$630 million All Funds	\$505 million All Funds (19.8% decrease)	Same as House
Technology Allotment	\$230 million All Funds	\$263 million (14% increase), to raise allotment to \$30 per student, from current \$26 - \$27	\$230 million – no increase
Pre-K Early Start Grants	\$185 million	\$183.6 million (0.8% decrease)	\$183.6 million (\$18.4 m is TANF)
Advanced Placement Incentive	\$13.5 million annually	\$14.2 million annually (\$1.4 million biennial increase) for pre-AP/International Baccalaureate & Advanced Placement Incentives	\$13 million annually (\$1 million biennial decrease)
Communities in Schools	\$41.3 million	\$41.2 million	Same as House
Reading, Math & Science Initiatives	\$47.3 million	\$48.4 million (2% increase)	\$45.4 million (4% decrease)
		<i>Both proposals allow up to \$1.5 million/year for Master Teacher stipends</i>	

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Student Success Initiative (to prevent/reduce social promotion)	\$313 million, All Funds	\$311 million, All Funds (0.6% decrease)	\$361.1 million, All Funds (15.4% increase) Expands program through 8 th grade
NEW: High School Improvement and Dropout Prevention Program		\$50 million in General Revenue	
Other Legislative Initiatives for Elementary/Secondary Education			GR contingency funding of \$14.3 million for SB 4 (instructional facilities allotments for certain charter schools); \$6 million for SB 8 (random testing of student athletes for steroid use); and \$29.4 million for SB 9 (criminal history reviews/DPS database of school district and charter school staff)
Teacher Retirement System	\$3.4 billion State rate: 6.0% for retirement	\$4.1 billion (\$700.1 million, or 21% more, GR/GR-Dedicated) State Contribution: 6.7%	\$3.9 billion (\$514.1 million, or 15% more, GR/GR-Dedicated) State Contribution: 6.4%
Higher Education			
Debt Service for Tuition Revenue Bonds authorized in 2006	—	\$307 million in GR	\$313 million in GR
Student Financial Aid programs listed below (in Higher Education Coord. Board budget)	All Funds: \$295 million for 2006, \$306 million for 2007	\$150.5 million GR increase All Funds: \$383 million for 2008, \$374 million for 2009	\$130.5 million GR increase All Funds: \$373 million for 2008, \$364 million for 2009
Tuition Equalization Grants (for students at private universities)	\$105.9 million annually (all GR); 30,000 served in 2007	At least \$105.9 million/year	\$105.9 million per year (Senate leaves TEG as a separate strategy, does not combine with other aid)
		<i>28% of independent college students would receive a TEG award.</i>	

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College Work Study		At least \$7.5 million/year	At least \$5 million/year
Texas Education Opportunity Grant		At least \$7 million/year	At least \$4.5 million/year
Texas Grants	61,067 students received a Texas Grant in 2006; 48,098 budgeted in '07	\$454 million for the biennium: at least \$229.5 million for 2008, \$225.4 million for 2009; would serve 65,479 students by 2008, 75,680 students by 2009	\$400 million for the biennium: at least \$202 million for 2008, \$198 million for 2009; would serve 58,710 students by 2008, 63,556 students by 2009
B-on-Time Loan Program		At least \$25 million for 2008, \$20 million for 2009	At least \$55 million for 2008, \$50 million for 2009
Enrollment growth at General Academic and Health-Related Institutions		\$49.2 million GR increase	\$84.5 million GR increase
Formula Funding Enrichment			\$205.5 million GR
Texas Tech El Paso Medical School, TAMU Pharmacy School		\$49 million GR	\$49 million GR
General Revenue for Public Community/Junior Colleges	\$1.627 billion	\$1.683 billion (\$55.1 million more) in GR, to enrich state formula contributions; “hold harmless” funding; new formula funding for three Bachelors of Applied Technology programs; HECB transfer to Austin Community College for Virtual College, and to Dallas Community College for StarLink; Frank Phillips College technical education enhancement.	\$1.693 billion (\$65.1 million more) in GR. More new funds than House for formulas, “hold harmless,” and new bachelor’s programs; same amounts for ACC Virtual College and Dallas CC/ StarLink. Senate also adds GR for Southwest Collegiate Institute for the Deaf; Dallas CC Small Business Development Center; and Dallas CC and Central Texas Colleges.
Texas State Technical Colleges	\$155.8 million GR/GR/Ded.	\$161.3 million; \$5.5 million (3.6%) increase	\$161.4 million (before 0.59% cut) \$5.7 million (3.6%) increase
Higher Education Employees Group Insurance Contributions	\$937 million GR/GR-Ded	\$963 million; increase of \$26 million, or 2.8%	\$1.075 billion; increase of \$138 million, or 14.8%

	2006-07	2008-09 House proposal	2008-09 Senate Proposal
Major (Over \$100 million/Year) General Revenue Appropriations to Higher Ed Institutions (“pure” GR, not GR-Dedicated)			
University of Texas at Austin	\$502 million	\$8.4 million, or 2%, LESS	\$13 million/ 3% increase
UT Medical Branch at Galveston	\$438 million	\$20.5 million/ 5% increase	\$23.5 million/ 5% increase
Texas A&M	\$437 million	\$9 million, or 2%, LESS	\$42.6 million/ 10% increase
UT MD Anderson Cancer Center	\$289 million	\$9.8 million/ 3% increase	\$15.1 million/ 5% increase
University of Houston	\$285 million	\$6.6 million/ 2% increase	\$19.1 million/ 7% increase
UT Health Science Center Houston	\$261 million	\$24 million/ 9% increase	\$28.8 million/ 11% increase
UT Southwestern Medical Ctr. Dallas	\$258 million	\$25.5 million/ 10% increase	\$20.9 million/ 8% increase
UT Health Science Center San Antonio	\$258 million	\$23.5 million/ 9% increase	\$27.1 million/ 11% increase
Texas Tech	\$248 million	\$8.5 million/ 3% increase	\$19.8 million/ 8% increase
Texas Tech Health Sciences Center	\$215 million	\$63 million/ 29% increase	\$61 million/ 28% increase
University of North Texas	\$189 million	\$15.4 million/ 8% increase	\$21.5 million/ 11% increase
			<i>(Above assume 0.59% reduction)</i>